1	ATLANTIC CITY MUNICIPAL UTILITIES AUTHORITY
2	SECOND PUBLIC HEARING ON THE PROPOSED 2015 BUDGET AND PROPOSED CHANGES TO THE RULES, RATES
3	AND REGULATIONS
4	Thursday Dogombon 4 2014
5	Thursday, December 4, 2014
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8	G. Bruce Ward, Executive Director Linda R. Bazemore, Deputy Executive Director
9	Stella Johnson, Board Administrator
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13	TAKEN BEFORE: JACQUELINE M. ZARRILLO,
14	Certified Court Reporter of the State of New Jersey, License No. XI01786, at the ATLANTIC CITY MUNICIPAL
15	UTILITIES AUTHORITY, 401 North Virginia Avenue, Atlantic City, New Jersey 08404, commencing
16	at 10 a.m.
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23	JACQUELINE M. ZARRILLO, CCR CERTIFIED COURT REPORTER
24	1724 TILTON ROAD NORTHFIELD, NEW JERSEY 08225
25	(609) 641-6640

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1	MR. WARD: Today is December the 4th,				
2	2014. It is 10 a.m. and today is the second Public				
3	Hearing of the Authority's proposed 2015 Budget and				
4	proposed changes to the Rules, Rates and Regulations				
5	for the Authority for 2015. Appearing today is my				
6	Administrative Assistant, Ms. Stella Johnson, and				
7	there are no members for the public at this time.				
8	I'm going to read into the record the				
9	Press Release of the hearings, which was published in				
10	the Atlantic City Press.				
11	"The November 25, 2014 and December 4,				
12	2014 hearings will be held at the Atlantic City				
13	Municipal Utilities Authority, located at 401 North				
14	Virginia Avenue."				
15	Also appearing, and I'll take a second				
16	to also announce that the Deputy Director of the				
17	Authority, Ms. Linda Bazemore, is also present.				
18	"Both hearings will begin at 10 a.m.				
19	The budget is scheduled for adoption at the regularly				
20	scheduled Board Meeting on December 17, 2014.				
21	"The MUA will also accept written				
22	comments. Comments received before the hearings will				
23	be read into the hearing record. Written comments				
24	not read at the hearings will be presented at the				
25	Board Meeting. The Board Meeting is open to the				

public."

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For most customers other than residential, there will be a rate increase between 6.0 percent and 7.5 percent for water service in 2015. Residential flat charges will increase by \$10 per quarter and excess charges will increase by approximately \$2 per quarter for most customers with usage more than the allowance. The residential rate increase will be applicable on a per unit basis.

Over the last several years, the Atlantic City Municipal Utilities Authority has seen its expenses rise, however, its water sales since 2006, has shown a steady and continual decline. The MUA attributes the decline to two primary factors. First is the removal of hotels and housing in Atlantic City through demolition. The Authority has forecasted in the 2015 budget a much more severe decline in sales. This is as a result of the closure of four casinos (Atlantic Club, Showboat, Revel and Trump Plaza) since the beginning of the year, with Trump Taj Mahal Hotel and Casino scheduled for closure in December of 2014. The next significant factor in the MUA's revenue decline is water conserving devices. Water conservation is always promoted in order to minimize the wasteful use of

resources. Since 1992, the MUA has seen an average gallons per capita per day in Atlantic City for residential customers drop from 97 to 73, almost a 25 percent reduction. However, despite increased demand, the Authority does expect to meet its revenue projection for 2014.

The 2015 Proposed Budget is a fully funded budget providing for continuation of all of the Authority's major programs. The proposed appropriations for 2015 are anticipated to be approximately \$368,800 less than the budgeted appropriations for 2014. The decline is due primarily to a 26 percent or \$644,560 decline in 2015 Debt Service Principal payments, Debt Service and Principal payments. In addition, the 2015 interest payments will be lower than 2014 by \$47,900. Somewhat offsetting the decline are higher anticipated electricity costs of approximately \$80,000.

"The MUA's proposed increase will be applied as a two percent increase in the flat charge for all customers except for the residential customers, who will experience a \$10 increase (per unit) for flat charges quarterly. In addition, all customers that experience higher usage than their

1 allowance will face an eight percent increase in 2 excess charges. 3 "The average residential single-family property in Atlantic City currently pays \$213.92 per 4 5 year for water. The MUA is projecting that, with 6 this rate increase, the average consumer will pay 7 \$261.45 per year. This is a \$47.53 per year increase 8 per household. "The connection fee rate will increase. 9 "State Law sets a formula mandating the 10 11 specific calculation of Connection Fees. State Law 12 further requires that Connection Fees be recalculated at the end of every calendar year, and that all Debt 13 14 Service and Capital Expenditures be included in the 15 new calculations. 16 "The net result is a proposed 17 Connection Fee in 2015 of \$12.8637 per gallon of 18 average daily flow. This applies to new 19

construction."

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The MUA is also making changes to Rules, Rates and Regulations. The full text of the changes is available by contacting the MUA's offices. It is also available on the MUA's website, which is www.acmua.org.

And again, at this time there are no

1 members of the public present, and my name is Bruce 2 Ward, the Executive Director. I will be available 3 and hold the Public Meeting open until 12 p.m. 4 any members of the public do arrive, we will meet 5 with and answer any questions they may have. And if 6 any written comments appear, those comments will be answered in the ordinary manner and course of 7 8 business. (A recess was taken from 9

10:10 a.m. to 12:08 p.m.)

MR. WARD: Okay. I have returned.

This is Bruce Ward. I have returned back to our conference room for the Public Hearing on the changes to the Rules Rates Regulations and the Budget for 2015 for the Atlantic City Municipal Utilities Authority. The time is now 12:08 p.m. No members of the public attended the hearing.

We will accept any written comments and certain written comments will be read at the Board Meeting, which is open to the public, and it will be held on December the 17th of this month. And that concludes the Public Hearing. Thank you, very much.

(The hearing concluded at 12:10 p.m.)

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2	CERTIFICATE
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4	I, JACQUELINE M. ZARRILLO, a Certified
5	Court Reporter of the State of New Jersey, do hereby
6	certify that I am neither a relative nor employee nor
7	attorney nor counsel of any of the parties to this
8	action, and that I am neither a relative nor employee
9	of such attorney or counsel, and that I am not
10	financially interested in the action.
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14	
15	JACQUELINE M. ZARRILLO
16	Certified Court Reporter License No. XIO1786
17	Erecuse ner mrer er
18	DATED: December 5, 2014
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